

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	115,255

Service Consumption

Annual Passenger Miles	4,838,578
Annual Unlinked Trips	1,050,765
Average Weekday Unlinked Trips	3,793
Average Saturday Unlinked Trips	2,095
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,111,442 Q
Annual Vehicle Revenue Hours	77,702 Q
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$888,866

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$1,036,646
Local Funds	(38%)	1,525,980
State Funds	(0%)	0
Federal Assistance	(35%)	1,408,212
Other Funds	(1%)	36,109

Total Operating Funds Expended \$4,006,947

Sources of Capital Funds Expended

Local funds	(7%)	\$86,000
State Funds	(0%)	0
Federal Assistance	(93%)	1,116,990
Other Funds	(0%)	0

Total Capital Funds Expended \$1,202,990

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,519,661
Materials and Supplies	690,366
Purchased Transportation	0
Other Operating Expenses	610,490

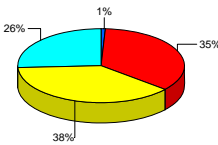
Total Operating Expenses \$3,820,517

Reconciling Cash Expenditures \$0

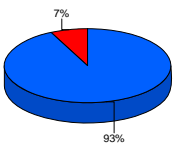
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,066,416	\$0	\$0	\$136,574	\$1,202,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,820,517	\$888,866	\$1,202,990	4,838,578	1,111,442 Q	1,050,765	77,702 Q	0.0	26	5.1	19	1.00	37%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.44 Q

Operating Expense
per Vehicle Revenue Hour

\$49.17 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.79

Operating Expense
per Unlinked Passenger Trip

\$3.64

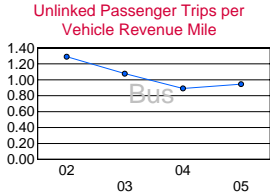
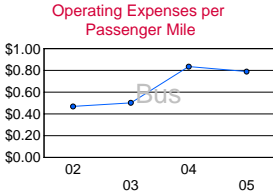
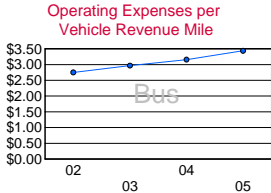
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.95 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

13.52 Q



1 Excludes data for purchased transportation reported separately